

Q2 2010 EBIT Deviation

SCA Group			Personal Care			Tissue			Packaging			Forest Products		
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
YTD 1006 vs. 0906	-37	-1	YTD 1006 vs. 0906	-34	-2	YTD 1006 vs. 0906	-378	-20	YTD 1006 vs. 0906	406	441	YTD 1006 vs. 0906	-47	-4
Volume	635	14	Volume	175	12	Volume	109	6	Volume	320	347	Volume	32	3
Price/Mix	-120	-3	Price/Mix	-174	-11	Price/Mix	-331	-18	Price/Mix	590	641	Price/Mix	-205	-17
Raw Material	-1 748	-38	Raw Material	97	6	Raw Material	-1 003	-53	Raw Material	-813	-884	Raw Material	-29	-2
Energy	277	6	Energy	4	0	Energy	186	10	Energy	17	19	Energy	70	6
Currency	-188	-4	Currency	-56	-4	Currency	-89	-5	Currency	-36	-39	Currency	-7	-1
Other	1 107	24	Other	-79	-5	Other	750	40	Other	329	357	Other	91	7
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QTQ 2010:2 vs. 2010:1	413	20	QTQ 2010:2 vs. 2010:1	16	2	QTQ 2010:2 vs. 2010:1	81	11	QTQ 2010:2 vs. 2010:1	114	59	QTQ 2010:2 vs. 2010:1	204	42
Volume	200	10	Volume	109	15	Volume	66	9	Volume	33	17	Volume	-9	-2
Price/Mix	455	22	Price/Mix	-14	-2	Price/Mix	-38	-5	Price/Mix	392	204	Price/Mix	114	24
Raw Material	-735	-36	Raw Material	-120	-16	Raw Material	-310	-44	Raw Material	-286	-149	Raw Material	-19	-4
Energy	203	10	Energy	10	1	Energy	62	9	Energy	36	19	Energy	95	20
Currency	3	0	Currency	-1	0	Currency	11	1	Currency	-2	-1	Currency	-4	-1
Other	286	14	Other	31	4	Other	289	41	Other	-60	-31	Other	27	5
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QLY 2010:2 vs. 2009:2	71	3	QLY 2010:2 vs. 2009:2	-67	-8	QLY 2010:2 vs. 2009:2	-224	-22	QLY 2010:2 vs. 2009:2	295	2 682	QLY 2010:2 vs. 2009:2	48	8
Volume	353	15	Volume	75	9	Volume	71	7	Volume	195	1 770	Volume	12	2
Price/Mix	363	15	Price/Mix	-88	-11	Price/Mix	-127	-12	Price/Mix	598	5 436	Price/Mix	-19	-3
Raw Material	-1 388	-59	Raw Material	-55	-6	Raw Material	-679	-67	Raw Material	-607	-5 520	Raw Material	-46	-7
Energy	73	3	Energy	4	1	Energy	35	3	Energy	-2	-16	Energy	36	6
Currency	-81	-3	Currency	-31	-4	Currency	-28	-3	Currency	-23	-211	Currency	2	0
Other	750	32	Other	28	3	Other	504	50	Other	135	1 223	Other	64	10